

Hazardous Materials Management and Emergency Response (HAMMER) (HQ-MS-100)

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PFP Respiratory Training at HAMMER



VPP Recertification



*NRC Composite Adversarial
Team Training at HAMMER*

Overview

This section addresses work in Project Baseline Summary HQ-MS-100, HAMMER.

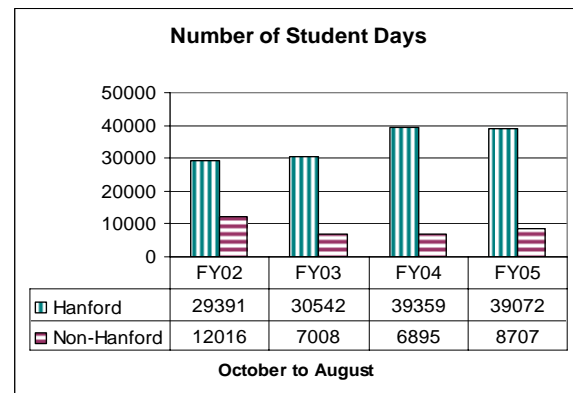
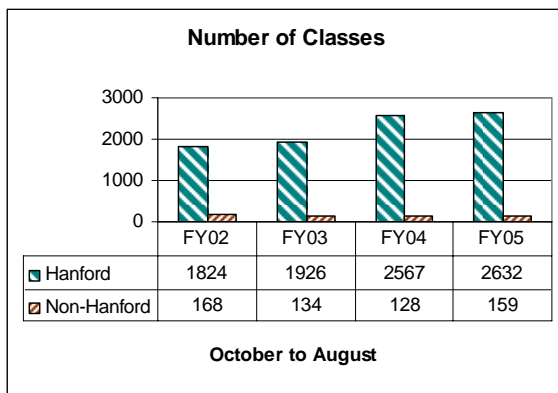
NOTE: Unless otherwise noted, all information contained herein is as of the end of August 2005.

Notable Accomplishments

HAMMER/Hanford Training Board of Directors: The semi-annual HAMMER/Hanford Training Board of Directors meeting was held August 31, 2005. The Board was created to provide executive level direction to HAMMER and Hanford Training with the common goal of worker safety across labor jurisdictions and contractor boundaries. The HAMMER/Hanford Training Board of Directors is chartered to address training concerns and other related issues that may detract from safety goals. This forum and membership have the ability to influence common and consistent policies that enhance the safety culture on the Hanford Site.

Safe General Operations: HAMMER/Hanford Training ended the month of August without a recordable injury, first aid case, or lost time accident. Cumulative project safe work hours to date total 561,510 hours.

Training Usage: For FY 2005, the HAMMER facility usage is continuing to average approximately 3.5 percent higher for both the total number of classes and student days compared to the same period in FY 2004. Overall, eighty-two percent of the facility usage is by Hanford students in support of the Hanford Site training requirements. The Site training classes that continue to have the highest volume of both student days and number of classes are Hazardous Waste, Radiological Worker, Respiratory Protection, and Lockout/Tagout Retraining.



Nuclear Regulatory Commission (NRC) Composite Adversarial Team (CAT) Training at HAMMER: The NRC CAT spent a week at HAMMER perfecting their skills that will be used to challenge commercial reactors' security forces. This was an NRC CAT II class, which is an advanced course for personnel who have attended a CAT - Basic Class. This class involved weapon familiarization, entry techniques, utilization of explosives, convoy protection, dynamic entry, and force-on-force drills.

Office of Electricity Delivery and Energy Reliability (OE): The last week of August, two HAMMER staff members were deployed to Atlanta representing OE to assist the Federal Emergency Management Agency (FEMA) with the monitoring and recovery efforts of the aftermath of Hurricane Katrina.

FY 2005 Funds vs. Spend Forecast (\$M)

		Projected FY 2005 Funding	FY 2005 Fiscal Year Spend Forecast	Variance
SR-1000	HAMMER	\$ 3.8	\$ 3.8	\$ 0.0
HQ-MS100	HAMMER	\$ 4.2	\$ 3.6	\$ 0.6
TOTAL		\$ 7.9	\$ 7.4	\$ 0.6

FY 2005 Schedule/Cost Performance (\$M)

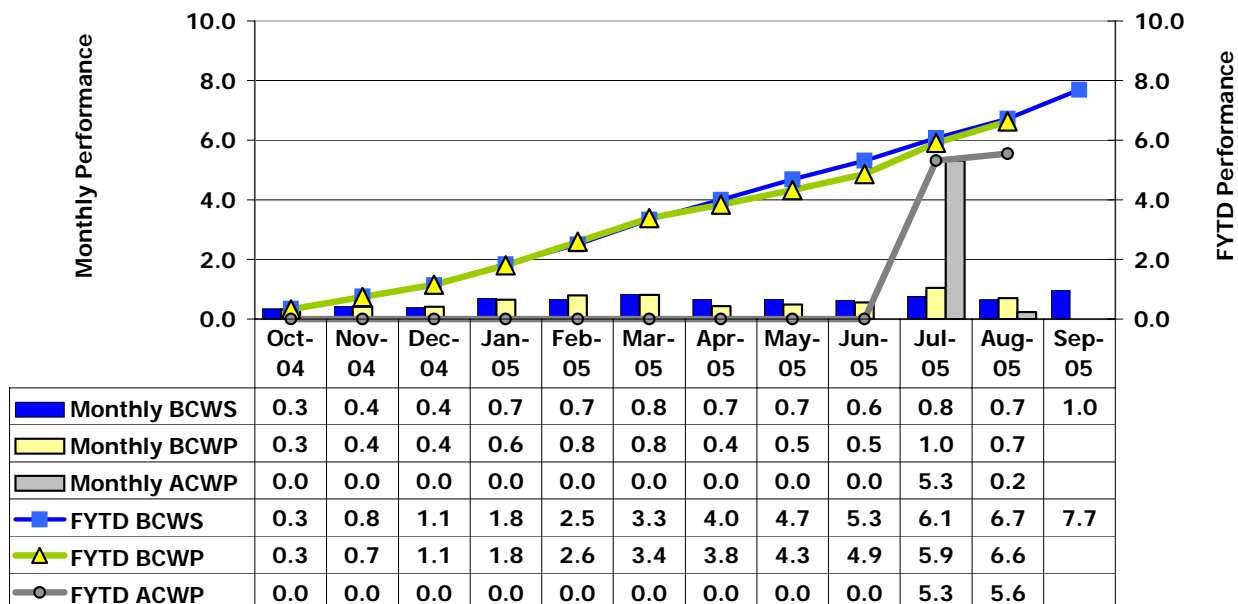
	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HAMMER	\$6.7	\$6.6	\$5.6	-\$0.1	-1.5%	\$1.1	16.2%	\$7.7

Numbers are rounded to the nearest \$0.1M and include the Closure Services allocation.

Schedule Performance (-\$0.1M/-1.5%). The schedule variance is within established thresholds.

Cost Performance (\$1.1M/+16.2%). The favorable cost variance is due to subcontract costs coming in slower than originally planned.

Performance Analysis FYTD and Monthly (\$M)



NOTE: The HAMMER prior month ACWP was moved from Closure Services to HQ-MS-100 in July.